

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	87

Service Area Statistics

Square Miles	1,164
Population	4,222,211

Service Consumption

Annual Passenger Miles	14,677,212
Annual Unlinked Trips	201,359
Average Weekday Unlinked Trips	680
Average Saturday Unlinked Trips	203
Average Sunday Unlinked Trips	269

Service Supplied

Annual Vehicle Revenue Miles	762,534
Annual Vehicle Revenue Hours	14,580
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$2,645,460
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Sources of Operating Funds Expended

Fare Revenues	(37%)	\$2,645,460
Local Funds	(0%)	0
State Funds	(63%)	4,556,805
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$7,202,265

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	24,273
Federal Assistance	(80%)	97,089
Other Funds	(0%)	0
Total Capital Funds Expended		\$121,362

Summary of Operating Expenses

Salary, Wages and Benefits	\$100,000
Materials and Supplies	0
Purchased Transportation	7,102,265
Other Operating Expenses	0
Total Operating Expenses	\$7,202,265

Reconciling Cash Expenditures	\$0
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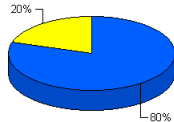
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	12	\$0	\$33,364	\$0	\$87,998	\$121,362

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$7,202,265	\$2,645,460	\$121,362	14,677,212	762,534	201,359	14,580	144.4	12	23.0	12	0	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$9.45

Operating Expense
per Vehicle Revenue Hour

\$493.98

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.49

Operating Expense
per Unlinked Passenger Trip

\$35.77

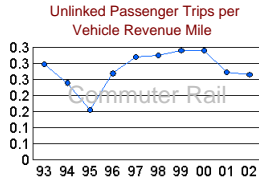
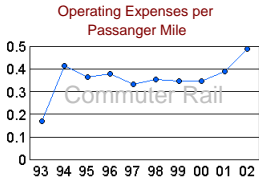
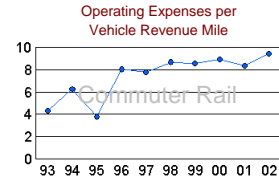
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.26

Unlinked Passenger Trips
per Vehicle Revenue Hour

13.81



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service